

DENR Management Flexibility Appropriation Reduction FY 2014-2015			
Division	Description of Reduction	Amount of Reduction	Reduction by Division
Aquarium	Fund Shift Utilities to Admissions Fee Receipts	(152,760)	
	<b>Total Aquarium Reduction</b>		(152,760)
Museum	Reduce Scientific Supplies	(40,000)	
	Reduce Educational Supplies	(35,000)	
	Reduce Scientific Medical Equipment	(50,000)	
	<b>Total Museum Reduction</b>		(125,000)
Asst. Sec. Office	Reduce Position 60032527 to .4864 FTE	(41,191)	
	<b>NR Asst. Sec Reduction</b>		(41,191)
Parks	Budget Overrealized receipts to offset appropriations	(390,193)	
	Reduce Equipment Accounts	(190,666)	
	<b>Total DPR Reduction</b>		(580,859)
Zoo	Reduce Equipment Accounts	(179,618)	
	<b>Total Zoo Reduction</b>		(179,618)
DMF	Reduce Miscellaneous Operating Accounts	(164,788)	
	Reduce LEO Salaries (reallocate a Lieutenant position to Law Enforcement Officer)	(36,886)	
	<b>Total DMF Reduction</b>		(201,674)
DCM	Fund Shift Lease Payments to Federal Funds	(10,435)	
	Fund Shift Membership Dues to Federal Funds	(1,070)	
	Fund Shift Reg Office Pmts to Federal Funds	(15,000)	
	<b>Total DCM Reduction</b>		(26,505)
DEMLR	Fund Shift .8641 Dam Safety Pos # 60032470 to Fed Grant	(67,877)	
	Reduce Geological Survey Regional Office Rent	(21,000)	
	Reduce Land Quality Sediment Education Funding	(12,410)	
	<b>Total DEMLR Reduction</b>		(101,287)
Water Infrastructure	Reduce Misc. Contracts	(12,920)	
	<b>Total DWI Reduction</b>		(12,920)

Division	Description of Reduction	Amount of Reduction	Reduction by Division
DWM	Reduce Salary Reserve and Fringes	(67,574)	
	Reduce Motor Vehicle Insurance	(3,862)	
	<b>Total DWM Reduction</b>		(71,436)
DWR	Fund shift 3.5 FTEs to receipts (Info. Processing Asst IV - Pos # 60035308, Acctg Clerk IV - Pos # 60035103, Environmental Program Supervisor III - Pos # 60035202, Bus. & Tech. App. Analyst - Pos # 60035498)	(223,257)	
	<b>Total DWR Reduction</b>		(223,257)
Admin/Sec Office	Reduce Operating in 1140-1462	(170,657)	
	<b>Total Admin/Sec Office</b>		(170,657)
OLWS	Reduce Salary Reserve	(39,663)	
	<b>Total OLWS</b>		(39,663)
DEACS	Reduce .205 of Position 60035972( Env. Senior Specialist)-salary and fringes	(13,779)	
	Reduce RO lease appropriations	(45,190)	
	Reduce Registration line account in 1615 6154	(7,204)	
	Reduce Lease line item in 1615 6169	(7,000)	
	<b>Total DEACS Reduction</b>		(73,173)
	<b>Total DENR Reduction</b>	(2,000,000)	(2,000,000)